

Greater Lafayette Public Transportation Corporation (CITYBUS)

ID Number: 5051
www.gocitybus.com
1250 Canal Road, P.O. Box 588
Lafayette, IN 47902

Chief Executive Officer: Martin B. Sennett,
General Manager
(765)423-2666

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Lafayette—West Lafayette, IN		Directly Operated		Capital Funding		\$4,544,594	\$364,212
Square Miles	32	Purchased Transportation		Annual Passenger Miles		\$2,348,145	\$0
Population	100,103	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		11,369,149	99,381
Population Ranking out of 405 UZAs	224	\$1,204,969		Annual Unlinked Trips		1,221,441	107,674
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,787,923	22,243
		Passenger Fares		Annual Vehicle Revenue Hours		10,140	79
		Local Funds		Fixed Guideway Directional Route Miles		102,056	10,440
		State Funds		Vehicles Available for Maximum Service		0.0	N/A
		Federal Assistance ¹		Average Fleet Age in Years		56	9
		Other Funds		Vehicles Operated in Maximum Service		9.5	5.2
		Total Operating Funds Expended		Peak to Base Ratio		45	5
		\$4,887,034		Percent Spares		1.6	N/A
				Incidents		24%	80%
				Patron Fatalities		11	2
						0	0

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	11,468,530
Annual Unlinked Trips	2,810,166
Average Weekday Unlinked Trips	10,219
Average Saturday Unlinked Trips	3,225
Average Sunday Unlinked Trips	703

Service Supplied

Annual Vehicle Revenue Miles	1,329,115
Annual Vehicle Revenue Hours	112,496
Vehicles Available for Maximum Service	65
Vehicles Operated in Maximum Service	50
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	45	0
Demand Response	5	0
Total	50	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$923,645	\$1,424,500	\$2,348,145
Demand Response	0	0	0
Total	\$923,645	\$1,424,500	\$2,348,145

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.72	\$3.38
Operating Expense per Vehicle Revenue Hour	\$44.53	\$34.89

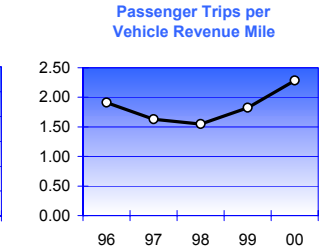
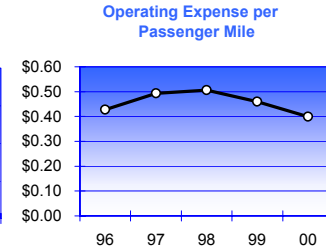
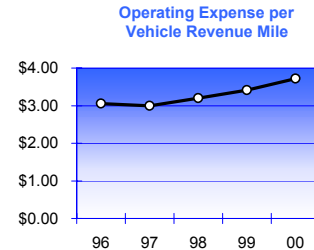
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.40	\$3.66
Operating Expense per Unlinked Passenger Trip	\$1.63	\$16.37

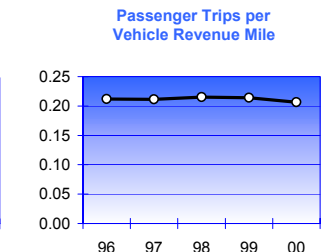
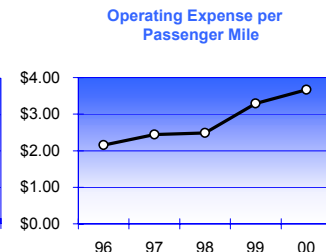
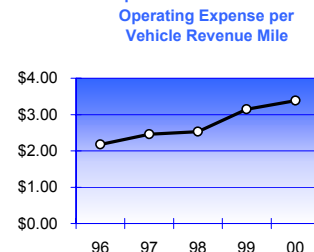
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.28	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	27.32	2.13

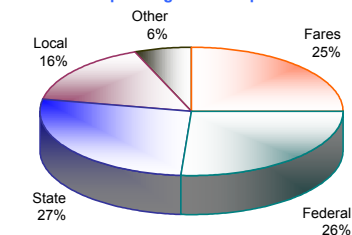
Bus



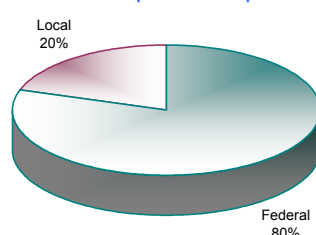
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.